



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 16 BOYS ☒ or GIRLS ☐

Held at Russell High School

Dates 5/27/24-5/29/24

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales		\$15,036.00	
	Broadcasting		\$1505.00	
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$16,541.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2240.00	
	Trophies		\$186.43	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$2360.00	
	TOTAL EXPENSES (2)			\$4786.43
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$11,754.57
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$1,762.89	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$9,991.68
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$9,991.68

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Russell Independent	\$2,497.92						
Raceland	\$2,497.92						
Lewis County	\$2,497.92						
Greenup County	\$2,497.92						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	951
2	645
3	552
Total	2148

TJ Maynard
MANAGER

Russell High School
SCHOOL

606-836-9658
DAYTIME PHONE

2024 16th Region Tournament - Expense Breakdown

Gate Workers

5/27/2024	Game 1	2 @ \$35	\$70
5/27/2024	Game 2	2 @ \$35	\$70
5/27/2024	Game 3	2 @ \$35	\$70
5/27/2024	Game 4	2 @ \$35	\$70
5/28/2024	Game 1	2 @ \$35	\$70
5/28/2024	Game 2	2 @ \$35	\$70
5/29/2024	Game 1	2 @ \$35	\$70

Total Gate Workers			\$490
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Security			\$250
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Ground Crew			\$200
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Parking			\$100
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Scoreboard Operator

5/27/2024	Game 1	1 @ \$25	\$25
5/27/2024	Game 2	1 @ \$25	\$25
5/27/2024	Game 3	1 @ \$25	\$25
5/27/2024	Game 4	1 @ \$25	\$25
5/28/2024	Game 1	1 @ \$25	\$25
5/28/2024	Game 2	1 @ \$25	\$25
5/29/2024	Game 1	1 @ \$25	\$25

Total Scoreboard Operator			\$175
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Official Book

5/27/2024	Game 1	1 @ \$25	\$25
5/27/2024	Game 2	1 @ \$25	\$25
5/27/2024	Game 3	1 @ \$25	\$25
5/27/2024	Game 4	1 @ \$25	\$25
5/28/2024	Game 1	1 @ \$25	\$25
5/28/2024	Game 2	1 @ \$25	\$25
5/29/2024	Game 1	1 @ \$25	\$25

Total Scoreboard Operator			\$175
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Pitch Counter

5/27/2024	Game 1	1 @ \$20	\$20
5/27/2024	Game 2	1 @ \$20	\$20
5/27/2024	Game 3	1 @ \$20	\$20
5/27/2024	Game 4	1 @ \$20	\$20
5/28/2024	Game 1	1 @ \$20	\$20
5/28/2024	Game 2	1 @ \$20	\$20
5/29/2024	Game 1	1 @ \$20	\$20

Total Pitch Counter			\$140
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PA

5/27/2024	Game 1	1 @ \$25	\$25
5/27/2024	Game 2	1 @ \$25	\$25
5/27/2024	Game 3	1 @ \$25	\$25
5/27/2024	Game 4	1 @ \$25	\$25
5/28/2024	Game 1	1 @ \$25	\$25
5/28/2024	Game 2	1 @ \$25	\$25
5/29/2024	Game 1	1 @ \$25	\$25

Total PA

\$175

T-Shirts	
Champion	\$200
All-Tournament Plaques	\$155
Tournament Manager	\$300

\$2,360